

APPENDIX - I

Statement showing the details of year-wise outstanding IRs/Paragraphs as of 31 December 2018

(Reference: Paragraph 1.6.1; Page 7)

Year	IRs	Paras
1993-94	15	39
1994-95	34	79
1995-96	91	239
1996-97	77	179
1997-98	102	291
1998-99	64	166
1999-2000	83	309
2000-01	121	454
2001-02	181	578
2002-03	233	593
2003-04	343	924
2004-05	192	603
2005-06	188	497
2006-07	241	1,194
2007-08	504	1,914
2008-09	483	2,002
2009-10	343	1,599
2010-11	379	1,911
2011-12	299	1,903
2012-13	269	1,332
2013-14	246	1,408
2014-15	300	1,521
2015-16	486	2,215
2016-17	546	2,904
2017-18	379	2,616
2018-19	87	548
Total	6,286	28,018

APPENDIX - II
Statement showing Detailed Explanations on Audit Reports pending as of 31 December 2018
(Reference: Paragraph 1.6.3; Page 7)

Sl. No.	Department	2007-08	2008-09	2009-10	2010-11	2011-12	2013-14	2014-15	2015-16	2016-17	Total
1	Education	--	--	01	--	--	01	01	01	01	05
2	Fisheries	--	--	01	--	--	--	--	--	--	01
3	Forest and Environment	--	01	--	01	--	--	--	--	--	02
4	General Administration	--	--	--	--	--	--	--	--	--	01
5	Health and Family Welfare	--	01	01	--	01	01	01	01	01	07
6	Home	--	--	--	--	01	--	01	--	01	03
7	Labour and Employment	--	--	--	--	--	--	01	--	01	02
8	Legal	--	--	--	--	--	01	--	01	--	02
9	Panchayats, Rural Housing and Rural Development	01	01	--	01	--	01	01	01	01	07
10	Revenue	--	--	--	01	--	--	--	--	--	01
11	Roads and Buildings	--	--	01	01	--	--	--	--	--	02
12	Science and Technology	--	--	01	--	--	--	--	--	--	01
13	Social Justice & Empowerment	01	01	--	--	01	--	--	01	--	04
14	Urban Development and Urban Housing	--	--	--	01	01	01	02	02	01	08
15	Water Resources	01	01	01	--	--	--	--	--	--	04
16	Water Supply	--	01	--	--	--	--	--	01	01	03
17	Women & Child Development	--	--	--	01	--	--	--	--	--	01
18	Youth Services and Cultural Activities	--	--	--	01	--	01	--	01	01	03
	Total	03	06	07	06	06	05	07	08	09	57

APPENDIX - III
Paragraphs to be discussed by Public Accounts Committee as of 31 December 2018
(Reference: Paragraph 1.6.4; Page 7)

Sl. No.	Department	2006-07			2007-08			2008-09			2009-10			2010-11			2011-12			2013-14			2014-15			2015-16			2016-17			Total		
		C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.	C.A.	P.A.			
1	Co-operation	04	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	04	--			
2	Education	--	--	--	--	--	--	01	01	--	--	01	--	01	--	01	--	03	--	01	--	08	01	--	--	--	--	--	--	02	--			
3	Fisheries	01	--	--	--	--	--	01	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	02	--				
4	Forest and Environment	--	--	--	--	--	01	--	--	01	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	02	--				
5	General Administration	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	01	00					
6	Health and Family Welfare	--	--	--	--	--	01	01	02	--	01	01	01	01	01	01	01	01	03	01	03	01	10	08	--	--	--	--	--					
7	Home	--	--	01	--	--	--	--	--	--	--	--	--	--	01	--	--	--	--	--	--	--	--	--	--	--	--	02	--					
8	Home (Transport)	--	--	01	--	--	--	--	--	--	--	01	01	--	--	--	--	--	--	--	--	--	--	--	--	--	01	02						
9	Labour and Employment	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	01	--	--	01	--	--	01	--	--	01	01					
10	Panchayats, Rural Housing and Rural Development	01	--	02	--	01	--	02	--	--	01	01	03	01	02	--	02	--	02	01	01	16	03	--	--	--	--	--						
11	Ports	--	--	--	--	--	--	--	--	01	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	01	--							
12	Revenue	--	--	--	--	--	--	--	--	01	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	01	--						
13	Roads and Building	01	01	--	--	--	--	05	--	02	--	--	02	--	--	--	--	--	--	--	--	--	--	--	--	--	08	01						
14	Science and Technology	--	--	--	--	--	--	01	--	--	01	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	01	--					
15	Social Justice & Empowerment	01	01	--	01	--	--	--	--	01	--	--	--	--	--	--	--	01	--	--	--	--	03	03	--	--	--	01						
16	Urban Development and Urban Housing	01	--	--	--	--	--	--	01	--	--	01	--	--	01	05	--	04	02	03	02	05	--	19	05	--	--	--	01					
17	Women & Child Development	--	--	--	--	--	--	--	--	--	--	01	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	01						
18	Water Resources	01	--	05	01	02	--	01	01	02	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	11	02						
19	Water Supply	01	--	--	--	03	--	01	--	02	01	--	--	--	--	--	--	--	01	--	03	--	11	01	--	--	--	01						
20	Youth Services and Cultural Activities	--	--	--	--	--	--	--	01	--	--	01	--	--	--	--	--	--	01	--	02	01	--	--	--	02	--							
21	Legal	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	01	--	--	--	--	--	02	--								
22	General paragraphs	01	--	01	--	--	--	01	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	03	--								
	Total	12	02	09	03	06	03	13	05	09	04	04	05	12	02	09	04	04	05	12	02	09	04	14	03	17	02	105	33					

Note : Performance Audit (PA) and Compliance Audit (CA)

APPENDIX - IV
Statement showing statistical framework
(Reference: Paragraph 2.1.5; Page 12)

1st stage:

- State had been divided into four geographically contiguous regions and samples had been taken from each region to make the sample representative of the entire State.
- Two Districts from each region (total eight Districts¹) had been selected by Simple Random Sampling Without Replacement (SRSWOR) method.
- In each selected District, the concerned circle/divisions/sub-divisions of GWSSB, DWSU of WASMO and District/Taluka Water Testing Laboratory of GJTI had been selected for detailed examination.

2nd Stage (For Joint Physical verification and Joint Survey of beneficiaries)

- Within each selected District in the 1st stage, two rural blocks (Talukas) had been selected by SRSWOR method.
- After having selected the sample Talukas, two Gram Panchayats from each Taluka had been selected by SRSWOR method.
- From each selected Gram Panchayat, based on SRSWOR method, four habitations (subject to availability) were selected.
- For the purpose of impact assessment, 15 households had been selected from each of the four selected habitations randomly (Total 60 households per GP). If the number of habitations were less than four in any GP, the number of households surveyed was distributed amongst the existing habitations by keeping the number of households fixed for GP, i.e. 60.

The beneficiary survey involved issues impacting the beneficiaries' viz. supply of drinking water, water quality, training and community involvement and O&M of the scheme. Total 1,920 HHs of 78 sampled habitations (details of selected habitation given in Appendix-V) were jointly surveyed (March 2018 to July 2018) by Audit Team alongwith officials of GWSSB, WASMO and District/Taluka Laboratories.

1 (i) Bharuch, (ii) Dahod, (iii) Dang, (iv) Jamnagar, (v) Patan, (vi) Porbandar, (vii) Sabarkantha and (viii) Valsad

APPENDIX - V
Statement showing units selected for Audit
(Reference: Paragraph 2.1.5; Page 12)

Sr. No.	Name of the selected District	Name of the selected Block (Taluka)	Name of the selected Gram Panchayat	Name of Selected Habitations
1	Bharuch	Jambusar	Devla	(i) Devla
2	-do-	-do-	Bhodar	(i) Bhodar
3	-do-	Jhagadia	Ranipara	(i) Ranipara
4	-do-	-do-	Rajpoardi	(i) Madhavpura (ii) Navivasahat (iii) Bhimpur (iv) Rajpardi
5	Dahod	Jhalod	Nan Salai	(i) UmarimalFaliya (Nansalai) (ii) UplaFaliya (Melaniya) (iii) NichaluFaliya (Melaniya) (iv) Gamtal (Melaniya)
6	-do-	-do-	Bambela	(i) GamtalFaliya (ii) LuchaniaFaliya (iii) DamorFaliya (iv) GarasiyaFaliya
7	-do-	Limkheda	Mander	(i) NaniManderFaliya (ii) Gamtal
8	-do-	-do-	P. Khakhariya	(i) BariaFaliya (ii) NinamaFaliya (iii) Patel Faliya (iv) TadviFaliya
9	Dang	Ahwa	Don	(i) Don
10	-do-	-do-	Chichali	(i) Karadiamba (ii) Hanvantpada (iii) Chichali (iv) Mahardhar
11	-do-	Subir	Gavdhad	(i) Borthadi (ii) Gavdhad (iii) Girmal
12	-do-	-do-	Dahar	(i) Dahar (ii) Ghana (iii) Uga
13	Jamnagar	Dhrol	Khakhara	(i) Khakhara (ii) Khakhara II
14	-do-	-do-	Katda	(i) Katda
15	-do-	Jamnagar	Gordhanpar	(i) Gordhanpar
16	-do-	-do-	Ranjitpar	(i) Ranjitpar
17	Patan	Harij	Jaswantpura	(i) Jaswantpura
18	-do-	-do-	Kathi	(i) Kathi
19	-do-	Santalpur	Amarapur	(i) Amarapur (ii) Hansnagar (iii) Pati
20	-do-	-do-	Jarusa	(i) Fulpura (ii) Gamdi (iii) Jarusa (iv) Sherpura

Sr. No.	Name of the selected District	Name of the selected Block (Taluka)	Name of the selected Gram Panchayat	Name of Selected Habitations
21	Porbandar	Kutiyana	Bhogsar	(i) Bhogsar
22	-do-	-do-	Choliyana	(i) Choliyana
23	-do-	Porbandar	Garej	(i) Garej
24	-do-	-do-	Morana	(i) Morana
25	Sabarkantha	Prantij	Kamalpur	(i) Kamalpur (ii) Sandoliya
26	-do-	-do-	Sonasan	(i) Sonasan (ii) Songadh
27	-do-	Vijaynagar	Bhankhara	(i) Zer (Zer) (ii) Vadari (Khervada) (iii) Toldungari (Toldungari) (iv) Golvada (Golvada)
28	-do-	-do-	Kalvan	(i) Kathvavadi (Kathvavdi) (ii) Tokra (Vireshwar) (iii) Jadisimbal (Kathvavdi) (iv) Prithvipura (Pruthvipura)
29	Valsad	Dharampur	Motidholdungri	(i) Gundi Faliya (ii) Patel Faliya (iii) Dungri Faliya (iv) Nishal Faliya
30	-do-	-do-	Pipalpada	(i) NishalFaliya (Pipalpada) (ii) Chespada (Pipalpada) (iii) Wellpada (Mordahad) (iv) Khorifalia (Mordahad)
31	-do-	Umbergaon	Tumbh	(i) Doharpada (ii) Bhandarpada (iii) Dhodiyavad (iv) Dungri Faliya
32	-do-	-do-	Maroli	(i) Agra Faliya (ii) Dandi Faliya (iii) Dungri Faliya (iv) Macchiwad
TOTAL				78 Habitations

APPENDIX – VI
Statement showing results of samples re-tested by DLLs
(Reference: Paragraph 2.1.8.1; Page 22)

(Figures in numbers)

Name of DLLs	Gap between the date of original collection and date of re-collection (in days)	Unfit samples re-tested	Fluoride		Nitrate		TDS		Samples found fit after re-testing
			Samples found unfit in original testing	Samples found unfit after re-testing	Samples found unfit in original testing	Samples found unfit after re-testing	Samples found unfit in original testing	Samples found unfit after re-testing	
Panchmahal	84 to 130	26	26	20	26	10	7	2	5
Vadodara	72 to 143	17	0	2	17	12	9	5	3
Banaskantha	95 to 151	30	17	7	30	29	4	1	0
Patan	109 to 146	8	5	3	2	0	5	2	3
Chotaudepur	87 to 149	57	9	7	15	13	2	0	2
Kheda	87 to 119	12	8	7	0	2	5	3	1
Mahisagar	94 to 135	10	0	7	9	9	3	2	0
Dahod	74 to 142	44	28	36	31	37	10	2	0
Modasa	60 to 74	10	6	2	10	3	7	2	7
Kachchh	82 to 99	18	14	8	0	2	14	6	4
Amreli	4 to 5	12	0	1	12	10	7	2	0
Suren-dranagar	91 to 115	5	4	3	2	2	1	0	1
TOTAL	4 to 151	249	117	103	154	129	74	27	26

APPENDIX - VII
List of parameters to be tested in SLL, DLLs and TLLs
(Reference: Paragraph 2.1.8.3; Page 25)

Sr. No.	Characteristic	Whether required at SLL	Whether required at DLL	Whether required at TLL
Physical parameters				
1.	Temperature	Yes	Yes	Yes
2.	Colour	Yes	Yes	Yes
3.	Odour	Yes	Yes	Yes
4.	Taste	Yes	Yes	Yes
5.	Turbidity	Yes	Yes	Yes
6.	Ph	Yes	Yes	Yes
Chemical Parameters				
7.	Total Dissolve Solids (TDS)/ Elect. Conductivity	Yes	Yes	Yes
8.	Total Alkalinity	Yes	Yes	Yes
9.	Chloride	Yes	Yes	Yes
10.	Fluoride	Yes	Yes	Yes
11.	Ammonia	Yes	Yes	No
12.	Nitrate	Yes	Yes	Yes
13.	Nitrite	Yes	No	No
14.	Sulphate	Yes	Yes	Yes
15.	Silica	Yes	No	No
16.	Sodium	Yes	Yes	No
17.	Potassium	Yes	Yes	No
18.	Boron	Yes	No	No
19.	Calcium (as Ca)	Yes	No	No
20.	Magnesium (as Mg)	Yes	No	No
21.	Total Hardness	Yes	Yes	Yes
22.	Sulphide	Yes	No	No
23.	Chloramines (as Cl2)	Yes	No	No
Heavy Metals				
24.	Iron	Yes	Yes	Yes
25.	Manganese	Yes	Yes	Yes
26.	Copper	Yes	Yes	No
27.	Total Chromium (as Cr)	Yes	Yes	No
28.	Cadmium	Yes	No	No
29.	Lead	Yes	Yes	No
30.	Nickel	Yes	Yes	No
31.	Total Arsenic (as As)	Yes	Yes	Yes
32.	Mercury	Yes	No	No
33.	Barium	Yes	No	No
34.	Zinc	Yes	Yes	No
35.	Aluminium	Yes	Yes	No
36.	Antimony	Yes	No	No
37.	Selenium	Yes	Yes	No
38.	Silver	Yes	Yes	No
39.	Molybednum (as Mo)	Yes	No	No

Sr. No.	Characteristic	Whether required at SLL	Whether required at DLL	Whether required at TLL
Microbiological				
40.	Total coliform	Yes	Yes	Yes
41.	E. Coli/ Thermotolerant coliforms	Yes	Yes	Yes
42.	Virus	Yes	No	No
43.	V. Cholera, S. Typhi, S. Dysentrae, Staphilococcus, F. Streptococci, G. Lamblia testing- may be included in the State Level Laboratory and viral parameters in certain cases. States to decide depending upon the disease burden.			
Specific parameters				
44.	Total pesticide residue	Yes	No	No
45.	Radioactive elements	Yes	No	No
46.	Cyanide	Yes	No	No
47.	Poly Aromatic Hydrocarbons (PAH)	Yes	No	No
48.	Free Residual Chlorine	Yes	Yes	Yes
49.	Polychlorinated Biphenyls	Yes	No	No
50.	NDMA	Yes	No	No
51.	Anionic Detergents (as MBAS)	Yes	No	No
52.	Oils & Grease	Yes	Yes	No
53.	Dissolved Oxygen (DO)	Yes	Yes	No
54.	Biological Oxygen Demand (BOD)	Yes	Yes	No
55.	Chemical Oxygen Demand (COD)	Yes	Yes	No
56.	Mineral oil	Yes	No	No
57.	Phenolic Compound	Yes	No	No
58.	Trihalomethanes a. Bromoform b. Dibromomethane c. Bromodichloromethane d. Chloroform	Yes	No	No
Individual Pesticides				
59.	Alachlor	Yes	No	No
60.	Atrazine	Yes	No	No
61.	Aldrin/ Deeldrin	Yes	No	No
62.	Alpha HCH	Yes	No	No
63.	Beta HCH	Yes	No	No
64.	Butachlor	Yes	No	No
65.	Chloropyriphos	Yes	No	No
66.	Delta HCH	Yes	No	No
67.	2, 4- Dichlorophenoxyacetic acid	Yes	No	No
68.	DDT (o, p and p, p isomers of DDT, DDE and DDE)	Yes	No	No
69.	Endosulfan (alpha, beta and sulphate)	Yes	No	No
70.	Ethion	Yes	No	No
71.	Gamma- HCH (Lindane)	Yes	No	No
72.	Isoproturon	Yes	No	No
73.	Malathion	Yes	No	No
74.	Methyl parathion	Yes	No	No
75.	Monocrotophos	Yes	No	No
76.	Phorate	Yes	No	No

APPENDIX – VIII

Statement showing the results of samples tested in respect of 78 test-checked habitations

(Reference: Paragraph 2.1.9.1; Page 27)

District	Total number of test-checked habitations	Details of testing of pre and post monsoon water samples of test-checked habitations done by Laboratories during the year 2017-18				Details of testing of water samples of test checked habitations collected and tested in presence of Audit between April and August 2018			
		Number of habitations from where water samples were collected	Number of water samples collected	Number of water samples found unfit (percentage)	Number of habitations found with unfit water source (percentage)	Number of habitations from where water samples were collected	Number of water samples collected	Number of water samples found unfit (percentage)	Number of habitations found with unfit water source (percentage)
Bharuch	7	7	29	5 (17)	3 (43)	7	21	5 (24)	3 (43)
Dahod	14	4	6	0 (0.00)	0 (0.00)	14	36	17 (47)	10 (71)
Dang	11	11	210	1 (0.48)	1 (9)	11	37	2 (5)	2 (18)
Jamnagar	5	5	16	8 (50)	3 (60)	5	18	7 (39)	3 (60)
Patan	9	6	12	0 (0.00)	0 (0.00)	9	11	3 (27)	2 (22)
Porbandar	4	4	8	0 (0.00)	0 (0.00)	4	14	3 (21)	2 (50)
Sabarkantha	12	12	70	8 (11)	5 (42)	12	22	16 (73)	10 (83)
Valsad	16	16	51	0 (0.00)	0 (0.00)	16	29	1 (3)	1 (6)
TOTAL	78	65	402	22 (5)	12 (18)	78	188	54 (29)	33 (42)

APPENDIX – IX

Statement showing the details of samples examined in test-checked Districts during 2013-18

(Reference: Paragraph 2.1.9.1; Page 28)

Test-checked Districts	Number of pre and post water samples tested	Number of water samples (percentage)			
		Found unfit	Unfit due to excess content of fluoride	Unfit due to excess content of nitrate	Unfit due to excess content of TDS
Bharuch	14516	1873 (13)	49(0.34)	1187(8)	1005(7)
Dahod	49836	12331(25)	4077(8)	5178(10)	589 (1)
Dang	17431	599(3)	0(0)	595 (3)	1 (0.01)
Jamnagar	5923	2182(37)	65(1)	1980(33)	155 (3)
Patan	6880	1680 (24)	983(14)	193(3)	608 (9)
Porbandar	2481	476(19)	78(3)	330(13)	92(4)
Sabarkantha	15523	2401(15)	264 (2)	2185(14)	138 (0.89)
Valsad	49992	510(1)	83 (0.17)	41(0.08)	358(0.72)
Total	162582	22052 (14)	5599 (3)	11689 (7)	2946(2)

APPENDIX – X

Statement showing year-wise details of expenditure under different schemes

(Reference: Paragraph 2.1.10; Page 29)

(₹ in crore)

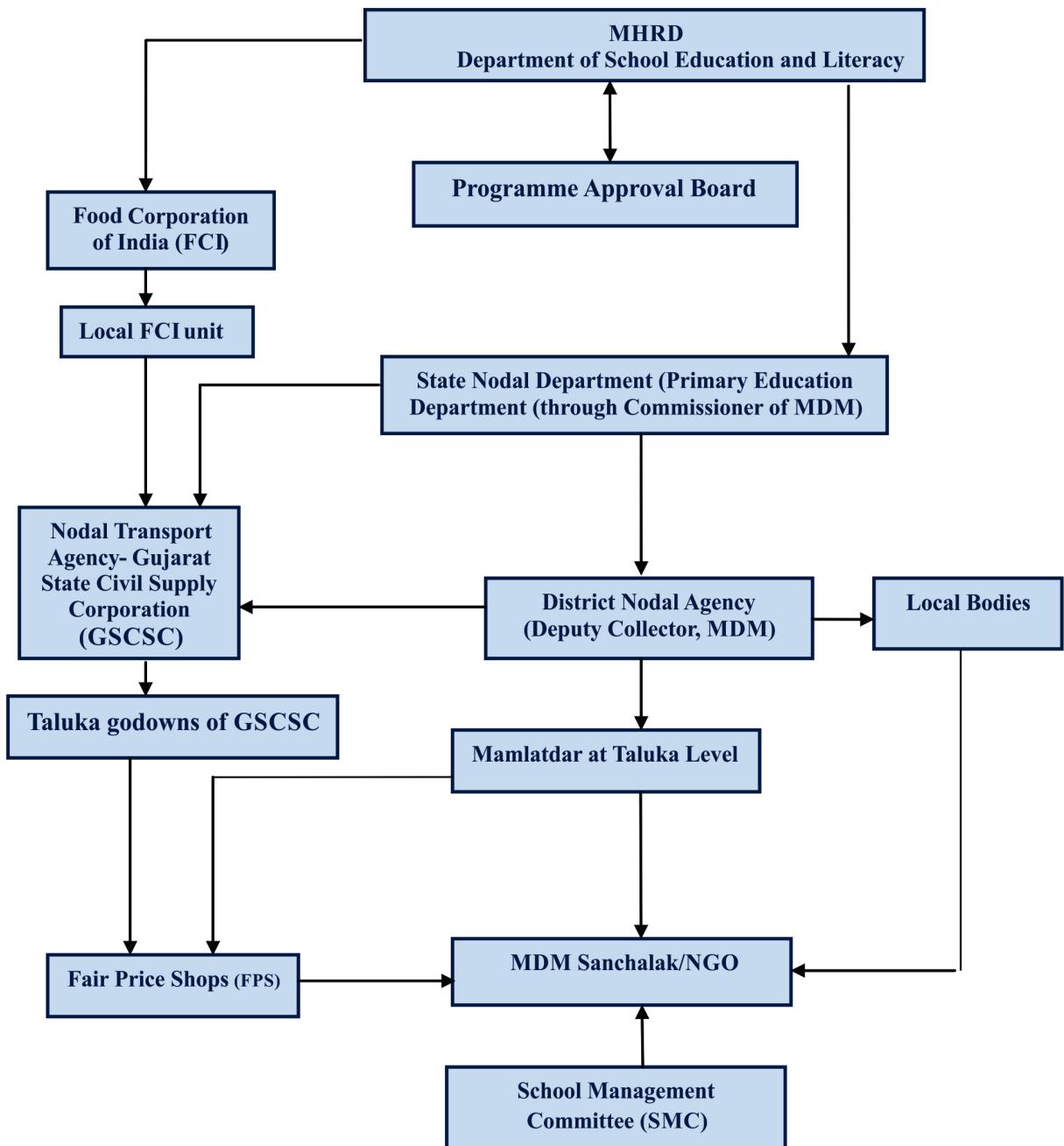
Name of the Schemes	2013-14		2014-15		2015-16		2016-17		2017-18	
	Funds received	Expenditure								
1	2	3	4	5	6	7	8	9	10	11
Research and Development	1.00	3.00	3.00	1.91	2.00	7.31	6.00	3.09	6.00	2.04
RWSS including NRDWP State Govt. Share	861.20	837.93	909.50	784.17	795.67	1430.34	1369.85	1557.58	1999.42	2002.77
WSS based on Sardar Sarovar Canal	439.80	903.78	837.00	1217.82	648.00	485.37	693.00	673.27	693.00	702.22
Drinking Water Infrastructure Protection Task Force	3.75	0.00	5.00	0.73	5.00	3.61	5.00	10.85	5.00	0.00
Water Conservation and Prevention of Wastage of Water	1.00	0.40	1.00	0.17	2.00	0.41	3.00	1.08	1.00	0.59
Mukhya Mantri Mahila Pani Samiti Protshan Yojana	0.00	0.00	1.50	0.86	1.50	1.14	1.50	0.99	1.50	1.29
Local 10 per cent contribution under Tribal Area Sub Plan	0.00	0.00	0.00	0.00	20.00	6.11	5.00	7.87	5.00	9.45
NRDWP (GoI Share)	515.06	438.10	362.36	485.12	281.55	760.34	242.61	448.53	261.97	247.39
Total	1821.81	2183.21	2119.36	2490.78	1755.72	2694.63	2325.96	2703.26	2972.89	2965.75

(Source: Annual Administrative Report of the Water Supply Department)

APPENDIX – XI

Flow chart of implementation of the MDM scheme

(Reference: Paragraph 3.1.1; Page 38)



APPENDIX – XII

Statement showing details of selected Districts, Talukas and GPs/Wards, and beneficiary survey

(Reference: Paragraph 3.3.1; Page 59)

Name of selected Districts	Name of test-checked Talukas	Name of GPs/Wards visited by Audit	Number of beneficiaries surveyed
Banaskantha	Palanpur	Khodla	30
		Madana (Gadh)	30
		Rampura (Karaza)	30
	Dhanera	Runi	30
		Jadiya	30
		Vinchhivadi	25
Dahod	Dahod	TarvadiyaHimat	30
		SimaliyaKhurd	30
		Varvada	30
	Limkheda	Jada Kheria	30
		Lukhavada	12
		Patwan	22
Valsad	Vapi	Chibbad Kutch	19
		Koparali	29
		Salvav	21
	Kaprada	Burla	30
		Varoli jungle	30
		MotiVahiyal	30
Jamnagar	Jamnagar	Dhunvav	19
		Jivapar	08
		Ward-5 (Urban)	30
	Kalavad	Murila	6
		Ward- 2 (Urban)	30
		Ward- 3 (Urban)	30
Total			611

APPENDIX - XIII

Statement showing details of schools managed by the Society with number of students and funding pattern

(Reference: Paragraph 3.4.1 and 3.4.2; Page 67 and 68)

Sr. No.	Type of schools	Number of schools	Number of students	Sharing of recurring cost <i>per student per annum</i> (figures in ₹)	
				GoI	GoG
EMRS Schools					
1.	EMRS of GoI	27	8,991	42,000	10,000
2.	EMRS – Vanbandhu Kalyan Yojana (VKY) of GoG	2	498	0	36,000
3.	Ashram Schools of Dangs District of GoG	5	1,297	0	42,000
4.	EMRS, Kherancha and EMRS, Bilvan - Sainik Schools of GoG	2	525	0	52,000
Sub-total		36	11,311		
5.	GLRS of GoI	43	13,252	27,100	10,000
Sub-total		43	13,252		
Grand Total		79	24,563		

(Source: Information provided by the Society)

APPENDIX - XIV

Statement showing details of grants received and expenditure incurred during 2015-18

(Reference: Paragraph 3.4.4; Page 69)

(₹ in crore)

Year	Opening Balance	Receipts						Total available funds	Expenditure			Closing balance			
		Grants for EMRSSs		Grants for GLRSSs		Other grants	Interest and other income		EMRSSs		GLRSSs				
		Capital	Revenue	Capital	Revenue				Capital	Revenue	Capital	Revenue			
2015-16	75.51	37.15	39.71	34.65	23.93	65.96	77.17	354.08	51.05	40.54	40.60	363.9	128.87	297.45	56.63
2016-17	56.63	79.54	56.96	40.86	42.64	76.74	22.57	375.94	26.77	42.56	9.77	43.59	89.53	212.22	163.72
2017-18	163.72	50.43	62.37	29.56	54.18	29.99	8.24	398.49	4.59	59.53	4.50	41.36	97.39	207.37	191.12
Total		167.12	159.04	105.07	120.75	172.69	107.98		82.41	142.63	54.87	121.34	315.79	717.04	

(Source: Information provided by the Society)

APPENDIX – XV

Statement showing shortfall in availability of beds and mattresses in test-checked schools

(Reference: Paragraph 3.4.6.3; Page 77)

Test-checked schools	Beds			Mattresses			Dining Tables		
	Re-required	Available	Short-fall	Re-required	Available	Short-fall	Re-required	Available	Short-fall
EMRSs									
Ambaji	477	500	0	477	500	0	80	0	80
Jagana	479	294	185	479	294	185	60	35	25
Kadana	338	155	183	338	338	0	42	0	42
Kaprada	423	423	0	423	423	0	59	59	0
Ukai	420	420	0	420	117	303	41	0	41
Waghodiya-I	250	250	0	250	250	0	43	0	43
Sub-total	2387	2042	368	2387	1922	488	325	94	231
GLRSs									
Jethy	300	200	100	300	200	100	50	50	0
Khadakwada	340	120	220	340	300	40	42	0	42
Mogra	540	450	90	540	290	250	90	0	90
Poshina	300	100	200	300	150	150	60	0	60
Sarotra	420	207	213	420	270	150	50	50	0
Sutharpada	333	260	73	333	263	70	70	60	10
Sub-total	2233	1337	896	2233	1473	760	362	160	202
Grand Total	4620	3379	1264	4620	3395	1248	687	254	433